

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
FY24 Advanced Placement/International Baccalaureate/Advanced International Certificate of Education Funding

		2022-2023						(a)	If (a) < \$250,000	Projected FY25 AP/IB/AICE [80% of 80%]
Dept #	High School	AP Exam FTE	IB Exam FTE	IB Diploma FTE	AICE FTE	AICE Diploma FTE	Total FTE	Total Revenue (@ \$5,366.91) BSA incld DCD	AP/AICE @ 100% 80% to school on AP/IB/AICE	
0862	Atlantic	60.00	108.00	24.30	-	59.36	251.66	1,350,636	1,080,509	864,407
0395	AW Dreyfoos SOA	294.56	-	-	0.30	93.44	388.30	2,083,970	1,667,176	1,333,741
0961	Boca Raton	355.84	-	-	70.20	533.12	959.16	5,147,722	4,118,178	3,294,542
2361	Boynton Beach	-	-	-	-	42.24	42.24	226,698	226,698	181,358
0581	Forest Hill	24.32	24.64	1.50	8.70	126.56	185.72	996,742	797,394	637,915
2301	Glades Central	0.80	-	-	-	37.76	38.56	206,948	206,948	165,558
1361	John I. Leonard	26.24	-	-	32.70	300.48	359.42	1,928,973	1,543,178	1,234,542
0081	Jupiter	222.08	-	-	44.10	417.76	683.94	3,670,642	2,936,514	2,349,211
0691	Lake Worth	0.64	-	-	3.00	80.64	84.28	452,323	361,858	289,486
2151	Okeeheele MS	9.60	-	-	-	-	9.60	51,522	51,522	41,218
2181	Olympic Heights	152.00	-	-	36.60	277.92	466.52	2,503,769	2,003,015	1,602,412
1771	Pahokee	6.24	7.36	1.80	-	4.48	19.88	106,694	96,862	77,490
2631	Palm Beach Central	31.36	-	-	54.30	375.84	461.50	2,476,827	1,981,462	1,585,170
1371	Palm Beach Gardens	33.12	-	-	9.00	110.08	152.20	816,843	653,474	522,779
1851	Palm Beach Lakes	0.64	-	-	0.30	51.36	52.30	280,689	224,551	179,641
2001	Park Vista	154.24	-	-	49.20	441.44	644.88	3,461,010	2,768,808	2,215,046
2331	Royal Palm Beach	3.84	21.12	8.10	-	144.16	177.22	951,123	760,898	608,718
1611	Santaluces	13.44	-	-	11.40	149.28	174.12	934,486	747,589	598,071
3861	Seminole Ridge	17.92	-	-	37.50	241.76	297.18	1,594,937	1,275,950	1,020,760
1681	Spanish River	241.28	-	-	64.50	374.72	680.50	3,652,180	2,921,744	2,337,395
0151	Suncoast	377.44	142.08	41.40	-	82.88	643.80	3,455,214	2,764,171	2,211,337
2811	Village Academy	-	-	-	-	1.28	1.28	6,870	6,870	5,496
2191	Wellington	92.64	-	-	54.00	417.12	563.76	3,025,647	2,420,518	1,936,414
3251	West Boca Raton	151.04	-	-	29.40	283.68	464.12	2,490,888	1,992,710	1,594,168
2201	William T. Dwyer	48.64	69.12	19.20	12.30	222.40	371.66	1,994,664	1,595,731	1,276,585
	Total High	2,317.92	372.32	96.30	517.50	4,869.76	8,173.80	43,868,017	\$ 35,204,328	\$ 28,163,460

* Funding will be adjusted in December 2024 to reflect actual 2022-2023 FTE generated and 100% of total State revenue.